

2002-2003 Profile of Hot Springs School District 23-2

1609 University Ave., Hot Springs, SD 57747-2126



Home County: Fall River
Area in Square Miles: 590
2002 K-12 Fall Enrollment: 895

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,650,717	\$540,016	\$250,792	\$53,353
County	\$124,621	\$0	\$0	\$0
State	\$2,218,898	\$0	\$324,911	\$0
Federal	\$455,655	\$0	\$137,816	\$27,000
Total	\$4,449,892	\$540,016	\$713,518	\$80,353

State Aid

General Aid	\$2,092,541
Special Education	\$324,911
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,417,452

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,322
IDEA Part B	\$120,547
Total	\$131,869

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,753,143	\$112,915	\$487,643	\$0
PK Instruction	\$0	\$13,227	\$53,868	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$437,917	\$1,784	\$124,989	\$0
Administration Services	\$490,280	\$9,932	\$54,681	\$0
Transportation Services	\$75,048	\$49,930	\$5,780	\$0
Other Support Services	\$738,347	\$139,612	\$19,512	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$84,203
Debt Service	\$0	\$174,991	\$0	\$0
Co-Curricular	\$223,739	\$0	\$0	\$0
Total Expenditures	\$4,718,474	\$502,391	\$746,472	\$84,203

Ending Fund Balance

General	\$274,911
Capital Outlay	\$549,003
Special Education	(\$14,220)
Pension	\$14,266

Cost per ADM

General Fund Only	\$5,288
Educational Funds*	\$6,025

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$135	\$14,950
Other Special Revenue	\$0	\$0
Enterprise Funds	\$201,713	\$205,661

2002 Taxable Valuations

Agricultural	\$31,656,502
Owner Occupied	\$79,327,395
Non-Ag Z	\$3,862,845
Other Non-Ag/Utilities	\$59,592,072
Total	\$174,438,814

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	11
Hearing Impaired	1
Learning Disabled	57
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	20
Other Health Impaired	11
Autism	3
Traumatic Brain Injury	1
Developmental Delay	13
Total	121

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	80
Self-Contained Classroom	0
24 Hour Program	3
Early Childhood Setting	4
Early Childhood Special Ed Setting	17
PT Early Child/ PT Early Child SE	0
Resource Room	15
Day Program	0
Home / Hospital Program	2
Total	121

Student Data

PK-12 Enrollment	906
Open Enrolled Students Rec'd	13
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	36.9%
% Special Needs Students	13.4%
Students Transported	109
Student to Staff Ratio	13.7
District Attendance Rate	99.9%
Number of Graduates	69

Teaching Staff Data

Average Teacher Salary	\$32,192
Experience Adjusted Salar	\$30,802
Avg Years of Experience	16.2
% with Advanced Degrees	14.9%
Certified Instructional Staff	65.3
Classroom Staff	1.0

ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	98.045
General State Aid Adj. ADM	892.165

Enrollment

	ADA	ADM
K-8	563.606	564.685
9-12	326.480	326.480
Total	890.086	891.165

American College Test (ACT)

English	20.6
Math	20.4
Reading	22.4
Science	21.0
Composite Score	21.2
Number Tested	57

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	27%	
Grade 9	88%	60%

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	37		73		56		59		68		67	33	77	
Science	51		70		63		67		60		68	48	78	
Social Science	47		70		66		66		72		62	47	66	
Language Arts	48		50		61		59		63		62	37	56	
Reading	40		59		59		58		68		67	43	80	
Complete Battery	43		64		60		61		66		65	40	72	
Number Tested	58	8	49	3	75	6	62	6	81	3	78	11	69	7

No assessment data are reported when less than ten students were tested.